

Forward Sourcing Plan 2023-24

Activity Name	Target Date
Direct (Clinical)	
Parenteral Nutrition Goods and Services	Q2 FY 23-24
Manufacture and supply of customised ophthalmology packs	Q2 FY 23-24
Provision of Brokerage Services	Q3 FY 23-24
Haemodialysis Equipment	Q3 FY 23-24
Lifting Equipment	Q3 FY 23-24
Staff Communication Devices	Q3 FY 23-24
Turning Point Replacement CRM	Q3 FY 23-24
Manufacture and Purchase Custom Sterile Packs	Q4 FY 23-24
Endobase Upgrade	Q4 FY 23-24
Ophthalmology Microscope - YRH	Q4 FY 23-24
Digital Maternity Platform	Q4 FY 23-24
Replacement of Cardiac Ultrasound machine	Q4 FY 23-24
Replacement disinfection units for Ultrasound probes	Q4 FY 23-24
Endoscope fleet replacement	Q4 FY 23-24
Indirect	
Consultancy - review of Support Services	Q1 FY 23-24
LIS Connect (North East Pathology Network)	Q1 FY 23-24
Safety leadership program to Eastern Health	Q2 FY 23-24
Maintenance services for pan washers and warming cabinets	Q2 FY 23-24
Maintenance of 36 Intensive Care Beds at Box Hill Hospital and Maroondah Hospital.	Q2 FY 23-24
Maintenance services, annual validation and steam purity testing for sterilizers, ultrasonic cleaners, washer/disinfectors, drying cabinets and heat sealers	Q2 FY 23-24
Service Support for Lights, Cameras and Monitors at BHH.	Q2 FY 23-24
Provision of Scanned Medical Record Services	Q2 FY 23-24
Provision of branded Loyalty, Rewards, Membership and Payments Software Platform to Eastern Health.	Q2 FY 23-24

Activity Name	Target Date
Grounds and Gardening Services	Q2 FY 23-24
Provision of Cafe and Retail Services	Q2 FY 23-24
Cleanroom Laundry Rental Service	Q2 FY 23-24
Manager Capability Learning Pathways	Q2 FY 23-24
Provision of Non-clinical Support Services	Q2 FY 23-24
Salary Packaging Cards Services Agreement	Q3 FY 23-24
Cyber Security Project	Q3 FY 23-24
Human Resource Information System (HRIS)	Q3 FY 23-24
Courier Services	Q4 FY 23-24
Safety leadership program to Eastern Health	Q4 FY 23-24
ICT Application Control Solution	Q4 FY 23-24
Print Management	Q1 FY24-25
Construction and Facilities Management	
Continuous Water Plant - Dialysis / Reverse Osmosis (RO) units for Dialysis	Q1 FY23-24
Pet CT Scanner Fit out at Box Hill Hospital	Q1 FY23-24
Preventative maintenance of BAS Equipment (BMS Maintenance) at Box Hill Hospital.	Q1 FY23-24
New Solar array - Box Hill Hospital	Q3 FY23-24
New Solar array – Lilydale & Wantirna	Q3 FY23-24