**Forward Sourcing Plan 2023-24**

| **Activity Name** | **Target Date**  |
| --- | --- |
| **Direct (Clinical)** |
| Parenteral Nutrition Goods and Services | Q2 FY 23-24 |
| Manufacture and supply of customised ophthalmology packs | Q2 FY 23-24 |
| Provision of Brokerage Services | Q3 FY 23-24 |
| Haemodialysis Equipment | Q3 FY 23-24 |
| Lifting Equipment | Q3 FY 23-24 |
| Staff Communication Devices | Q3 FY 23-24 |
| Turning Point Replacement CRM | Q3 FY 23-24 |
| Manufacture and Purchase Custom Sterile Packs | Q4 FY 23-24 |
| Endobase Upgrade | Q4 FY 23-24 |
| Ophthalmology Microscope - YRH | Q4 FY 23-24 |
| Digital Maternity Platform | Q4 FY 23-24 |
| Replacement of Cardiac Ultrasound machine | Q4 FY 23-24 |
| Replacement disinfection units for Ultrasound probes | Q4 FY 23-24 |
| Endoscope fleet replacement | Q4 FY 23-24 |
| **Indirect** |
| Consultancy - review of Support Services | Q1 FY 23-24 |
| LIS Connect (North East Pathology Network) | Q1 FY 23-24 |
| Safety leadership program to Eastern Health | Q2 FY 23-24 |
| Maintenance services for pan washers and warming cabinets | Q2 FY 23-24 |
| Maintenance of 36 Intensive Care Beds at Box Hill Hospital and Maroondah Hospital. | Q2 FY 23-24 |
| Maintenance services, annual validation and steam purity testing for sterilizers, ultrasonic cleaners, washer/disinfectors, drying cabinets and heat sealers | Q2 FY 23-24 |
| Service Support for Lights, Cameras and Monitors at BHH. | Q2 FY 23-24 |
| Provision of Scanned Medical Record Services | Q2 FY 23-24 |
| Provision of branded Loyalty, Rewards, Membership and Payments Software Platform to Eastern Health. | Q2 FY 23-24 |
| Grounds and Gardening Services | Q2 FY 23-24 |
| Provision of Cafe and Retail Services | Q2 FY 23-24 |
| Cleanroom Laundry Rental Service | Q2 FY 23-24 |
| Manager Capability Learning Pathways | Q2 FY 23-24 |
| Provision of Non-clinical Support Services | Q2 FY 23-24 |
| Salary Packaging Cards Services Agreement | Q3 FY 23-24 |
| Cyber Security Project | Q3 FY 23-24 |
| Human Resource Information System (HRIS) | Q3 FY 23-24 |
| Courier Services | Q4 FY 23-24 |
| Safety leadership program to Eastern Health | Q4 FY 23-24 |
| ICT Application Control Solution | Q4 FY 23-24 |
| Print Management | Q1 FY24-25 |
| **Construction and Facilities Management** |
| Continuous Water Plant - Dialysis / Reverse Osmosis (RO) units for Dialysis | Q1 FY23-24 |
| Pet CT Scanner Fit out at Box Hill Hospital | Q1 FY23-24 |
| Preventative maintenance of BAS Equipment (BMS Maintenance) at Box Hill Hospital. | Q1 FY23-24 |
| New Solar array - Box Hill Hospital | Q3 FY23-24 |
| New Solar array – Lilydale & Wantirna | Q3 FY23-24 |